

## 事業活動内訳表

第二号第二様式

(自) 令和2年4月1日 (至) 令和3年3月31日

(単位: 円)

勘定科目		社会福祉事業	公益事業	収益事業	合計	内部取引消去	法人合計		
サービス活動増減の部	収入	386,125,668	0	0	386,125,668	0	386,125,668		
		182,984,860	0	0	182,984,860	0	182,984,860		
		472,625,610	0	0	472,625,610	0	472,625,610		
		20,498,644	0	0	20,498,644	8,800	20,489,844		
		694,629,534	0	0	694,629,534	0	694,629,534		
		0	49,455,782	0	49,455,782	79,200	49,376,582		
		34,030,481	9,418,326	0	43,448,807	0	43,448,807		
		4,883,495	0	0	4,883,495	0	4,883,495		
		1,795,778,292	58,874,108	0	1,854,652,400	88,000	1,854,564,400		
		1,035,659,795	30,703,771	0	1,066,363,566	0	1,066,363,566		
	235,916,275	3,357,045	0	239,273,320	88,000	239,185,320			
	253,412,481	24,320,618	0	277,733,099	0	277,733,099			
	24,828,098	0	0	24,828,098	0	24,828,098			
	125,519,677	11,616,553	0	137,136,230	0	137,136,230			
	67,637,400	9,078,461	0	76,715,861	0	76,715,861			
	1,607,698,926	60,919,526	0	1,668,618,452	88,000	1,668,530,452			
	188,079,366	2,045,418	0	186,033,948	0	186,033,948			
サービス活動増減差額 (3) = (1) - (2)	収入	141,099	0	0	141,099	0	141,099		
		135,611	134	0	135,745	0	135,745		
		20,149,405	105,250	0	20,254,655	0	20,254,655		
		20,426,115	105,384	0	20,531,499	0	20,531,499		
		1,978,088	0	0	1,978,088	0	1,978,088		
		12,919,082	0	0	12,919,082	0	12,919,082		
	14,897,170	0	0	14,897,170	0	14,897,170			
	5,528,945	105,384	0	5,634,329	0	5,634,329			
	193,608,311	1,940,034	0	191,668,277	0	191,668,277			
特別増減の部	収入	204,010,000	0	0	204,010,000	0	204,010,000		
		1,183,200	0	0	1,183,200	0	1,183,200		
		8,832,668	256,572	0	9,089,240	0	9,089,240		
		214,025,868	256,572	0	214,282,440	0	214,282,440		
		58,552	0	0	58,552	0	58,552		
		227,466,856	0	0	227,466,856	0	227,466,856		
	557,131	0	0	557,131	0	557,131			
	228,082,539	0	0	228,082,539	0	228,082,539			
	14,056,671	256,572	0	13,800,099	0	13,800,099			
	179,551,640	1,683,462	0	177,868,178	0	177,868,178			
	1,931,356,326	783,034	0	1,932,139,360	0	1,932,139,360			
	2,110,907,966	900,428	0	2,110,007,538	0	2,110,007,538			
	0	0	0	0	0	0			
	337,466,000	0	0	337,466,000	0	337,466,000			
	153,500,000	0	0	153,500,000	0	153,500,000			
	2,294,873,966	900,428	0	2,293,973,538	0	2,293,973,538			